

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	ILOUS-ELLIS MEMORIAL PARK		PROJECT #:			DATE PREPARED:	April 15, 2002	
DEPARTMENT - DIVISION:	PARKS AND RECREATION - SPECIAL PROJECTS		PROJECT MGR: D. McLam	COMMISSION DISTRICT:				
TYPE OF PROJECT:	NEW CONSTRUCTION <u>XX</u> RENOVATION _____ MAINTENANCE _____							
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Renovate or Construct bathroom facilities						RECOMMENDED: YES <u>X</u> NO _____	
							APPROVED: YES <u>X</u> NO _____	
							REVISED: YES _____ NO _____	

PROJECT LOCATION:	1306 Avenue M Fort Pierce							
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u>x</u> NO _____ (IF YES FILL AMOUNT BELOW ***)							

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING		89,000	55,000	144,000					144,000		144,000
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			1,100	1,100					1,100		1,100
TOTAL:		89,000	56,100	145,100	0	0	0	0	145,100	0	145,100

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316-Franchise Fees	89,000					89,000
General Fund 001	56,100					56,100
	0					0
TOTAL:	145,100	0	0	0	0	145,100

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-041A	ACCOUNT #: 001-7210-563000-76011
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